

BERNALILLO COUNTY
PARKS AND RECREATION
INTER-OFFICE MEMORANDUM

To: Jarvis D. Middleton, P.E., Deputy County Manager, Public Works Division
Vincent C. Murphy, Deputy County Manager, Community Services Division

From: Grant Brodehl, Sr. Parks Planner, Parks and Recreation Dept.

Through: John Barney, Manager, Planning and Open Section, Parks and Recreation Dept.
Ed Chismar, Director, Parks and Recreation Dept.

Cc: Nolan Bennett, Brad Catanach, Clay Campbell, Mark Chavez, Meaghan Ellsworth,
Richard Meadows, Steve Miller, David Mitchell, Roger Paul, Tom Raught

Date: October 15, 2013

Subject: 2013 5% Trails and Bikeways Fund Budgeting

Section 2-241 of the Bernalillo County Code requires that 5% of all general obligation bond funds for roads and storm drainage be used for trail and bikeway projects designated on adopted plans. Furthermore, this section directs the Public Works Division and the Parks and Recreation Dept. to develop a memorandum of understanding to administer these funds. Pursuant to this directive, the Public Works Division and the Parks and Recreation Dept. meet on an annual or biennial basis to evaluate projects budgeted to receive 5% Trails and Bikeways funds (hereafter 5% funds). The purpose of this meeting is to: 1) closeout completed projects and reallocate any unexpended 5% funds; 2) evaluate projects currently receiving 5% funds; and 3) propose new projects to receive 5% funds.

Attached to this memo is a proposed list of trail and bikeway projects to receive 5% funds in 2013 and beyond. This list was compiled by Public Works Division and the Parks and Recreation Dept. staff in September 2013 after federal funding for trails and bikeway projects was confirmed. The list accounts for bond funds approved by voters in late 2012, as well as projects approved for funding in the 2014-2019 Transportation Improvement Program (TIP).

The 2013 project list includes 13 projects budgeted to utilize \$1,420,876 in 5% funds. Four of these projects leverage an additional \$3,035,448 in federal funding. An estimated unbudgeted balance of \$239,233 remains as a 5% contingency for unanticipated design services or construction change orders that may arise during the design and construction of the listed projects.

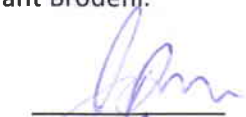
For your information, the following projects completed since the previous 2011 memo expended \$1,390,248 in 5% funds:

- Alameda Blvd. Trail (4th St. to the North Diversion Channel)
- Bosque Trail Reconstruction (Bridge Blvd. south)

- La Orilla Rd. Trail (Coors Blvd. to Santolina Dr.)
- New Mexico State Highway 14/La Madera Rd. (San Antonito Elementary School to Vista Grande Community Center) and Vista Grande Community Center Trails
- North Valley Bike Park
- Regional Bicycle Monitoring System

Public Works Division and the Parks and Recreation Dept. staff request your approval of the project list and the proposed funding levels. If you concur, please initial and date next to your name below and return one copy to Grant Brodehl.

Jarvis D. Middleton



Date

10/21/13

Vincent C. Murphy



Date

10/25/13

5% Trails and Bikeways Fund Project List (10/04/13)

| Project | Description | Lead Dept. | Budgeted 5% Funds |
|--|---|-------------------|-------------------|
| 2nd St. NW Shoulders/Striping | Restripe 2nd St. from Alameda Blvd. south to the City limits to add paved shoulders and preserve pavement. | PW-OM | \$30,000.00 |
| 4th St. NW Bike Lanes/Striping | Restripe 4th St. from Alameda Rd. south to the Village limits to add bike lanes or shoulders. | PW-OM | \$90,000.00 |
| Alameda Drain/2nd St. NW Trail | Design and construct a trail along the Alameda Drain/2nd St. from Osuna Rd. north to the intersection of 2nd St./4th St. Funds provide local match to \$1,025,280 in federal funding in FFYs 2014-2015 and 2017. | PW-TS | \$174,720.00 |
| Bosque del Rio Woodward Connection | Design and construct a trail connection from the Bosque Trail to Woodward Rd. which requires a bridged crossing of the Barr Main Canal. | PW-TS | \$97,066.89 |
| Lowell Dr. Trail | Reconstruct and widen trail from Anaheim Ave. to Oakland Ave. | PW-OM | \$75,000.00 |
| Paradise Blvd. Trail | Design and construct a trail to replace existing 4-foot wide trail with a wider trail between Golf Course Rd. and Lyon Blvd. Funds provide local match for \$700,000 in federal funding in FFY 2014. | PW-TS | \$250,000.00 |
| Rio Grande Blvd. South Bike Lanes | Preliminary mapping for bike lanes on Rio Grande Blvd. South from Alameda Blvd. to the Village of Los Ranchos de Albuquerque limits. | PW-OM | \$20,000.00 |
| Safe Routes to School | Design and construct SRTS project in the South Valley, including sidewalks on Byran Ave., Citation St. and McEwen Ave., and a mid-block crossing on Isleta Blvd. near McEwen Ave. Funds provide local match for \$500,000 in federal funding in FFY 2013. | PS-TS | \$75,000.00 |
| Sedillo Ridge Open Space Trailhead/Trail | Design and construct trailhead and first phase of a trail system at the Sedillo Ridge Open Space. | PW-OM | \$300,000.00 |
| Trail Surfacing | Reconstruct degraded trail surfacing, including replacement of signage and restriping. | PW-OM | \$101,026.83 |
| Trail Landscaping | Reconstruct aging irrigation systems within trail corridors. | PR | \$50,000.00 |
| Valle de Oro/2nd St. SW Trail | Design and construct a trail along 2nd St. between Woodward Ave. and Salida Sandia Rd. Funds provide local match to \$810,168 in federal funding for FFYs 2014 and 2015. | PW-TS | \$138,063.00 |
| Vallecitos Rd. Paved Shoulders | Preliminary mapping and design for the addition of paved shoulders on Vallecitos Rd. | PW-TS | \$20,000.00 |
| | | Total | \$1,420,876.72 |
| | | Remaining Balance | \$239,233.31 |